

Mills County
9-30-24 Budget
Tax Rate

Taxable Value	10-01-23	\$ 828,255,226.00
	10-01-22	<u>986,821,803.00</u>
Decrease		\$ (158,566,577.00)

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	60.61	5.89	54.72	45.05	9.67
2023 NNR Tax Rate		5.926130		63.271017	12.809930
2023 Voter App Rates		5.926130		79.014761	14.593541

Taxes:

Last Year Tax Rate	\$ 487,842.33	\$ 4,532,212.59	\$ 3,731,289.79	\$ 800,922.80
99.5% Budgeted	\$ 485,403.12	\$ 4,509,551.53	\$ 3,712,633.34	\$ 796,918.19
Prior Year - Budgeted	<u>\$ 485,575.00</u>	<u>\$ 5,491,054.69</u>	<u>\$ 4,536,826.00</u>	<u>\$ 954,228.69</u>

Last Year Rate Would Decrease Tax Revenue	<u>\$ (171.88)</u>	<u>\$ (981,503.16)</u>	<u>\$ (824,192.66)</u>	<u>\$ (157,310.50)</u>
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