

Mills County
9-30-25 Budget
Tax Rate

Taxable Value	10-01-24	\$ 912,900,110.00
	10-01-23	828,255,226.00
Increase		<u>\$ 84,644,884.00</u>

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	60.61	5.35	55.26	45.05	10.21
2024 NNR Tax Rate				45.96255	8.725120
2024 Voter App Rates				53.383451	12.217700

Taxes:

Last Year Tax Rate	\$ 488,401.56	\$ 5,044,686.01	\$ 4,112,615.00	\$ 932,071.01
99.5% Budgeted	<u>\$ 485,959.55</u>	<u>\$ 5,019,462.58</u>	<u>\$ 4,092,051.93</u>	<u>\$ 927,410.65</u>
Prior Year - Budgeted	<u>\$ 485,403.12</u>	<u>\$ 4,509,551.53</u>	<u>\$ 3,712,633.34</u>	<u>\$ 796,918.19</u>

Last Year Rate Would Increase Tax Revenue	<u>\$ 556.43</u>	<u>\$ 509,911.05</u>	<u>\$ 379,418.59</u>	<u>\$ 130,492.46</u>
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