

Mills County  
9-30-20 Budget  
Tax Rate

|               |          |       |                       |
|---------------|----------|-------|-----------------------|
| Taxable Value | 10-01-19 |       | \$ 650,389,332.00     |
|               | 10-01-18 |       | <u>637,524,093.00</u> |
| Increase      |          | 2.02% | \$ 12,865,239.00      |

|                    | <u>Total</u> | <u>I &amp; S</u> | <u>Total</u> | <u>General</u> | <u>R &amp; B Sp</u> |
|--------------------|--------------|------------------|--------------|----------------|---------------------|
| Last Year Rate     | 71.41        | 8.46             | 62.95        | 52.66          | 10.29               |
| Effective Tax Rate | 70.39        | 8.38             | 62.01        | 51.87          | 10.14               |
| Rollback Rate      | 75.40        | 8.38             | 67.02        | 56.07          | 10.95               |

Taxes:

|  |                    |                     |                     |                    |
|--|--------------------|---------------------|---------------------|--------------------|
| Effective Tax Rate                           | \$ 545,026.26      | \$ 4,033,064.25     | \$ 3,373,569.46     | \$ 659,494.79      |
| 99% Budgeted                                 | \$ 539,576.00      | \$ 3,992,733.61     | \$ 3,339,833.77     | \$ 652,899.84      |
| Prior Year - Budgeted                        | \$ 531,255.20      | \$ 3,953,015.96     | \$ 3,306,843.84     | \$ 646,172.12      |
| Effective Rate Would<br>Increase Tax Revenue | <u>\$ 8,320.80</u> | <u>\$ 39,717.65</u> | <u>\$ 32,989.93</u> | <u>\$ 6,727.72</u> |