

Mills County, Texas
Fiscal Year 2017-2018
Adopted Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$52,734, which is a 1.43% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$28,874.

The members of the governing body voted on the budget as follows:

FOR: Judge Kirkland Fulk
Commissioner Precinct 1 – Mike Wright
Commissioner Precinct 2 – Jed Garren
Commissioner Precinct 3 – Robert Hall
Commissioner Precinct 4 – Jason Williams

AGAINST: None

PROPERTY TAX RATE COMPARISON	2017	2016
Property Tax Rate	.79960	.79960
Effective Tax Rate	.79241	.80425
Effective M&O Tax Rate	.68241	.69306
Rollback Tax Rate	.84967	.85955
Debt Rate	.11200	.11100

The total net outstanding bond debt on October 1, 2017 will be \$7,390,000.